

Inflation 2.50%
Households 7,000

| | Revenue | Cost per Household |
|-------|------------|--------------------|
| 2021 | 2,400,000 | 343 |
| 2022 | 2,460,000 | 351 |
| 2023 | 2,521,500 | 360 |
| 2024 | 2,584,538 | 369 |
| 2025 | 2,649,151 | 378 |
| 2026 | 2,715,380 | 388 |
| 2027 | 2,783,264 | 398 |
| 2028 | 2,852,846 | 408 |
| 2029 | 2,924,167 | 418 |
| 2030 | 2,997,271 | 428 |
| 2031 | 3,072,203 | 439 |
| 2032 | 3,149,008 | 450 |
| 2033 | 3,227,733 | 461 |
| 2034 | 3,308,427 | 473 |
| 2035 | 3,391,137 | 484 |
| 2036 | 3,475,916 | 497 |
| 2037 | 3,562,813 | 509 |
| 2038 | 3,651,884 | 522 |
| 2039 | 3,743,181 | 535 |
| 2040 | 3,836,760 | 548 |
| Total | 61,307,178 | 8,758 |